



SERRANO WATER DISTRICT

DATE: October 27, 2026

TO: Board of Directors

FROM: Andrew D. Wiesner, P.E., General Manager

SUBJECT: Resolution No. 2026-10-02 - Miscellaneous Fees and Charges

Background

The District has established several miscellaneous fees and charges for services provided to its customers or to recoup costs incurred by the District because of the activities of customers, contractors or developers. The District periodically reviews and adjusts these fees and charges to confirm that the fees and charges are appropriate compared to the actual cost of providing the services.

Discussion

The updated schedule of fees and charges presented to the Board of Directors includes predominantly the same fees and charges currently in effect in the District.

The proposed schedule also includes a new deposit threshold for development types other than single-family residential of \$20,000 (compared to \$15,000 for single-family residential). This is because more complex development types consistently require more District time and plan check costs. The proposed deposit amount is not a new fee or charge, as all amounts of each deposit not spent on plan check costs are repaid to the applicant upon completion of the applicable water service application or connection.

The only new fee proposed is a water capacity fee based on the size of the meter installed. Any meters larger than 1 inch in size would incur a capacity fee. Fees were calculated based on the cost and capacity of new Well No. 6 in a manner such that the capacity fee will not exceed the actual cost to the District.

Consistent with California law, all fees and charges are calculated not to exceed the actual cost to the District of providing the service, including materials and staff time.

Draft Resolution No. 2026-10-02 in Attachment A includes the proposed and existing fees and charges. The dollar calculation for each fee or charge is included in Attachment B.

Staff recommends that the Board of Directors adopt Resolution No. 2026-10-02 as presented. The Board of Directors may also direct Staff to revise the fees and charges or consider new fees or charges, at the discretion of the Board of Directors.

Fiscal Impact

None

Recommendation

Adopt Resolution No. 2026-10-02 as presented.

Attachments

Attachment A – Resolution No. 2026-10-02

Attachment B – Fee and Charge Study